



Stormwater Capital Improvement Program Schedule



NOTE: The City of Alexandria's Department of Transportation and Environmental Services (TES) and Department of Project Implementation (DPI) have developed the Project Schedule for the Stormwater Capital Improvement Program based on industry best practices for project management and scheduling, historical project delivery data specific to the City of Alexandria, and the engineering judgement of our robust City Flood Action Team. Project Schedules are estimates and subject to change based on contractor availability and capacity, unforeseen circumstances, and field conditions. This iteration of the Project Schedule for the Stormwater Capital Improvement Program reflects progress through July, 2023.

			Calendar Year																																																								
Stormwater Capital Improvement Program Projects	Estimated Budget	Funding Source	2021				2022				2023				2024				2025				2026				2027				2028				2029				2030				2031				2032				2033								
			J	F	V	A	M	J	J	A	S	C	N	D	J	F	V	A	M	J	J	A	S	C	N	D	J	F	V	A	M	J	J	A	S	C	N	D	J	F	V	A	M	J	J	A	S	C	N	D	J	F	V	A	M	J	J	A	S
Tier 1 - In Motion			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4					
CFM Green Alley	\$ 430,000	HUD (Beyer), SWU																																																									
Commonwealth Ave. Ashby & Glebe Conveyance	\$ 50,000,000	SWU, CFPF																																																									
Edison Street Cul-De-Sac Drainage Improvements	\$ 1,000,000	SWU, CFPF																																																									
F. Hammond Culvert Headwall Modifications at Ruffner Rd.	\$ 70,000	SWU																																																									
Hooff's Run Culvert Bypass	\$ 60,000,000	SWU																																																									
Hume Ave. Stormdrain Bypass & Check Valve	\$ 3,500,000	SWU, ARPA																																																									
Lloyd's Lane	\$ 150,000	SWU																																																									
Oakland Terrace Timber Branch	\$ 170,000	SWU																																																									
Mt. Vernon and Edison Dual CMP Replacement	\$ 2,500,000	SWU, CFPF																																																									
Mt. Vernon Cul-de-sac Inlets and Alley	\$ 1,350,000	ARPA, SWU																																																									
Nethergate (CSO)	\$ 5,000,000	SSF																																																									
N. Overlook Drainage	\$ 300,000	SWU																																																									
Pitt and Gibbon Sewer Improvement (CSO)	\$ 11,500,000	SSF																																																									
W. Reed Ave. Curb Inlets & Dale Street Drainage Improvements	\$ 2,230,000	SWU																																																									
Tier 2 - On Deck			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4					
DeWitt Ave. Storage and Conveyance	\$ 15,000,000	SWU																																																									
E. Alexandria Ave. & E. Luray Curb Inlets	\$ 70,000	SWU																																																									
E. Mason Ave. Curb Inlets	\$ 42,000	SWU																																																									
E. Mason Ave. & E. Duncan Stormdrain Connection	\$ 560,000	SWU																																																									
E. Monroe Ave. & Newton Curb Inlets	\$ 80,000	SWU																																																									
E. Mason Ave. Storage	\$ 1,000,000	SWU																																																									

Stormwater Capacity Improvement Program Legend

Project Phases

Planning: Characterization of the problem, identification of potential solutions

Design Procurement: Selection of a qualified design contractor based on City established criteria

Design: Development of a solution with technical drawings and supporting materials to guide construction

Construction Procurement: Selection of a qualified construction contractor based on the lowest bid

Construction: Implementation of the preferred solution and restoration to prior conditions

Complete: The project is complete, and the construction contractor has de-mobilized from the site

Project Types

Large capacity: Projects with wide spread impacts, high cost and long delivery timelines

Spot improvement: Local projects of moderate to small cost, complexity and impact

Combined sewer: Projects in the combinnd sanitary and storm sewer outfall area

Grant Funding Sources

SWU: City of Alexandria Stormwater Utility Fee

ARPA: Federal Government American Rescue Plan Act

CFPF: Virginia State Community Flood Preparedness Fund

HUD: Federal Housing & Urban Development Community Project Fund